

# Democratic Caucus' Tax Cut Proposal for the Proposed 2012 County Budget

Utilizing the 2010 Salary Schedule for County Management  
& Political Appointees

\$1.48 million

*(Rank & File County Employees are frozen at 2008 levels)*

Eliminate wasteful lease agreements

\$1.27 million

*(parking lots, 80 West Main Street)*

5% reduction to Professional Service contracts

\$1.9 million

Reducing non-essential operating costs

\$740,000

*(cell phones, fleet, office supplies)*

Total savings: **\$5,400,000**

New County Tax Rate: **\$8.85** per \$1,000 assessed value

**Decrease Tax Rate by \$0.14 (1.6%)**